From:	Shaw, Barbara
To:	Letavish, George
Cc:	Irving, Toni
Subject:	FW: NRI Cost Data
Date:	Thursday, August 09, 2012 4:49:48 PM
Attachments:	Total Year 1 -2 Funds for NRI 8 7 12.xlsx

Here you go.

Barbara Shaw
Illinois Violence Prevention Authority
100 W. Randolph, Ste. 4-750
Chicago, Illinois 60601
(312) 814-1514
(312) 814-8259 fax

From: Shaw, Barbara
Sent: Tuesday, August 07, 2012 5:37 PM
To: Letavish, George
Subject: NRI Cost Data

Please see attached. The color legend is at the bottom of the chart. I hope this is helpful.

Let me know if you have any questions.

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From: Letavish, George
Sent: Tuesday, August 07, 2012 5:26 PM
To: Shaw, Barbara
Subject: RE:

Thanks,

George

From: Shaw, Barbara
Sent: Tuesday, August 07, 2012 5:22 PM
To: Letavish, George
Cc: Jenkins, Lorri; Irving, Toni
Subject:
Importance: High

George: The data reports on service activity for the following periods are included in the attached

workbook as follows:

Tab 1 5/1/11 to 11/30/11
Tab 2 12/1/11 to 6/30/12
Tab 3 July 2012

Please note the following as you review the data:

- The Year Two data present a more reliable picture of the performance of the agencies. Year One data were gathered during the start-up months of the program when the components were just being developed (with many challenges along the way), and sites just up and learning the program and the data system.
- There are no Universal services (general services to non-enrolled participants) in the M+J and PLAN components, so these components will always show blank/"0"

Under separate email I will also be forwarding cost and service information to you on the Safety Net Works Program which is both a separate program and part of NRI.

The NRI cost information will be sent shortly.

Let me know if you have any questions.

Thanks,
Barbara

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